

Office Of Public Defender

RIFANS Agency: 049

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.049	3520101.01	Office of the Public Defender	8,986,912	9,583,189	9,136,777	9,590,261
		Total General Revenue	8,986,912	9,583,189	9,136,777	9,590,261
10.049	3525101.02	Juvenile Response Unit	119,898	154,980	132,517	153,843
		Subtotal CFDA No. 16523	119,898	154,980	132,517	153,843
10.049	3525103.02	Justice-Link Expenditures	126,705	70,918	116,090	109,886
		Subtotal CFDA No. 16579	126,705	70,918	116,090	109,886
10.049	3525104.02	Byrne Caseload Reduction	0	0	0	69,845
10.049	4549101.02	Stimulus - Byrne Grant	0	0	66,358	0
10.049	4549102.02	Adult Drug Court	0	0	0	96,566
		Subtotal CFDA No. 16803	0	0	66,358	166,411
10.049	3525105.02	John R. Justice Incentive Act	0	0	0	0
		Subtotal CFDA No. 16816	0	0	0	0
10.049	3525102.02	State Court Improvement Program	38,700	0	66,358	0
		Subtotal CFDA No. 93586	38,700	0	66,358	0
		Total Federal Funds	285,303	225,898	381,323	430,140
		Total - Office of the Public Defender	9,272,215	9,809,087	9,518,100	10,020,401
		Total General Revenue	\$8,986,912	\$9,583,189	\$9,136,777	\$9,590,261
		Total Federal Funds	\$285,303	\$225,898	\$381,323	\$430,140
		Grand Total Office Of Public Defender	\$9,272,215	\$9,809,087	\$9,518,100	\$10,020,401